**ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2015**

**ENTIDAD FEDERATIVA: CHIAPAS**
**PROCURADURÍA GENERAL DE JUSTICIA DEL ESTADO**

| AÑO | ENTIDAD | PROGRAMA | CAPÍTULO | CONCEPTO | PARTIDA GENÉRICA | PARTIDA ESPECÍFICA | PROGRAMAS CON PRIORIDAD NACIONAL | ORIGEN DE LOS RECURSOS | | | | | | | RECURSOS EJERCIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DISPONIBLES | | | | | | | META CONVENIDA/ MODIFICADA | | | META ALCANZADA | | META POR ALCANZAR | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | | | | | | | UNIDAD DE MEDIDA | CANTIDAD | PERSONA | CANTIDAD | PERSONA | CANTIDAD | PERSONA |
| | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | | | | | | | |
| | | | | | | | TOTAL | 2,045,816.98 | 0.00 | 2,045,816.98 | 1,979,819.59 | 0.00 | 1,979,819.59 | 4,025,336.57 | 1,422,538.77 | 0.00 | 1,422,538.77 | 1,946,151.16 | 0.00 | 1,946,151.16 | 3,368,689.93 | 1,422,538.77 | 0.00 | 1,422,538.77 | 1,946,151.16 | 0.00 | 1,946,151.16 | 3,368,689.93 | 1,422,538.77 | 0.00 | 1,422,538.77 | 1,946,151.16 | 0.00 | 1,946,151.16 | 3,368,689.93 | 623,278.21 | 0.00 | 623,278.21 | 33,668.43 | 0.00 | 33,668.43 | 656,946.64 | | | | | | | |
| 2015 | 8307 | 16 | | | | | GENÉTICA FORENSE (FASP-REFRENDO-2013) | 598,368.27 | 0.00 | 598,368.27 | 0.00 | 0.00 | 0.00 | 598,368.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 598,368.27 | 0.00 | 598,368.27 | 0.00 | 0.00 | 0.00 | 598,368.27 | | | | | | | |
| 2015 | 8307 | 16 | 2000 | | | | MATERIALES Y SUMINISTROS | 21,284.84 | 0.00 | 21,284.84 | 0.00 | 0.00 | 0.00 | 21,284.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,284.84 | 0.00 | 21,284.84 | 0.00 | 0.00 | 0.00 | 21,284.84 | | | | | | | |
| 2015 | 8307 | 16 | | 2500 | | | Productos Químicos, Farmacéuticos y de Laboratorio | 21,284.84 | 0.00 | 21,284.84 | 0.00 | 0.00 | 0.00 | 21,284.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,284.84 | 0.00 | 21,284.84 | 0.00 | 0.00 | 0.00 | 21,284.84 | | | | | | | |
| 2015 | 8307 | 16 | | | 259 | | Otros productos químicos | 21,284.84 | 0.00 | 21,284.84 | 0.00 | 0.00 | 0.00 | 21,284.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,284.84 | 0.00 | 21,284.84 | 0.00 | 0.00 | 0.00 | 21,284.84 | | | | | | | |
| 2015 | 8307 | 16 | | | | 25901 | Otros productos químicos | 21,284.84 | 0.00 | 21,284.84 | 0.00 | 0.00 | 0.00 | 21,284.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,284.84 | 0.00 | 21,284.84 | 0.00 | 0.00 | 0.00 | 21,284.84 | Pieza | 501 | 0 | 0 | 0 | 501 | 0 |
| 2015 | 8307 | 16 | 5000 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 568,413.92 | 0.00 | 568,413.92 | 0.00 | 0.00 | 0.00 | 568,413.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 568,413.92 | 0.00 | 568,413.92 | 0.00 | 0.00 | 0.00 | 568,413.92 | | | | | | | |
| 2015 | 8307 | 16 | | 5300 | | | Equipo e Instrumental Médico y de Laboratorio | 568,413.92 | 0.00 | 568,413.92 | 0.00 | 0.00 | 0.00 | 568,413.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 568,413.92 | 0.00 | 568,413.92 | 0.00 | 0.00 | 0.00 | 568,413.92 | | | | | | | |
| 2015 | 8307 | 16 | | | 531 | | Equipo médico y de laboratorio | 568,413.92 | 0.00 | 568,413.92 | 0.00 | 0.00 | 0.00 | 568,413.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 568,413.92 | 0.00 | 568,413.92 | 0.00 | 0.00 | 0.00 | 568,413.92 | Pieza | 5 | 0 | 0 | 0 | 5 | 0 |
| 2015 | 8307 | 16 | | | | 53101 | Equipo médico y de laboratorio | 568,413.92 | 0.00 | 568,413.92 | 0.00 | 0.00 | 0.00 | 568,413.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 568,413.92 | 0.00 | 568,413.92 | 0.00 | 0.00 | 0.00 | 568,413.92 | | | | | | | |
| 2015 | 8307 | 16 | 6000 | | | | INVERSIÓN PÚBLICA | 8,669.51 | 0.00 | 8,669.51 | 0.00 | 0.00 | 0.00 | 8,669.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,669.51 | 0.00 | 8,669.51 | 0.00 | 0.00 | 0.00 | 8,669.51 | | | | | | | |
| 2015 | 8307 | 16 | | 6200 | | | Obra pública en bienes propios | 8,669.51 | 0.00 | 8,669.51 | 0.00 | 0.00 | 0.00 | 8,669.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,669.51 | 0.00 | 8,669.51 | 0.00 | 0.00 | 0.00 | 8,669.51 | | | | | | | |
| 2015 | 8307 | 16 | | | 622 | | Edificación no habitacional | 8,669.51 | 0.00 | 8,669.51 | 0.00 | 0.00 | 0.00 | 8,669.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,669.51 | 0.00 | 8,669.51 | 0.00 | 0.00 | 0.00 | 8,669.51 | | | | | | | |
| 2015 | 8307 | 16 | | | | 62202 | Mantenimiento y rehabilitación de edificaciones no habitacionales | 8,669.51 | 0.00 | 8,669.51 | 0.00 | 0.00 | 0.00 | 8,669.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,669.51 | 0.00 | 8,669.51 | 0.00 | 0.00 | 0.00 | 8,669.51 | Obra | 1 | 292 | 0 | 0 | 1 | 292 |
| 2015 | 8307 | 07 | | | | | ACCESO A LA JUSTICIA PARA LA MUJERES. (FASP-REFRENDO-2013) | 1,447,148.71 | 0.00 | 1,447,148.71 | 1,979,819.59 | 0.00 | 1,979,819.59 | 3,426,968.30 | 1,422,538.77 | 0.00 | 1,422,538.77 | 1,946,151.16 | 0.00 | 1,946,151.16 | 3,368,689.93 | 1,422,538.77 | 0.00 | 1,422,538.77 | 1,946,151.16 | 0.00 | 1,946,151.16 | 3,368,689.93 | 1,422,538.77 | 0.00 | 1,422,538.77 | 1,946,151.16 | 0.00 | 1,946,151.16 | 3,368,689.93 | 24,609.94 | 0.00 | 24,609.94 | 33,668.43 | 0.00 | 33,668.43 | 58,278.37 | | | | | | | |
| 2015 | 8307 | 07 | 6000 | | | | INVERSIÓN PUBLICA | 1,447,148.71 | 0.00 | 1,447,148.71 | 1,979,819.59 | 0.00 | 1,979,819.59 | 3,426,968.30 | 1,422,538.77 | 0.00 | 1,422,538.77 | 1,946,151.16 | 0.00 | 1,946,151.16 | 3,368,689.93 | 1,422,538.77 | 0.00 | 1,422,538.77 | 1,946,151.16 | 0.00 | 1,946,151.16 | 3,368,689.93 | 1,422,538.77 | 0.00 | 1,422,538.77 | 1,946,151.16 | 0.00 | 1,946,151.16 | 3,368,689.93 | 24,609.94 | 0.00 | 24,609.94 | 33,668.43 | 0.00 | 33,668.43 | 58,278.37 | | | | | | | |
| 2015 | 8307 | 07 | | 6200 | | | Obra Pública en Bienes Propios | 1,447,148.71 | 0.00 | 1,447,148.71 | 1,979,819.59 | 0.00 | 1,979,819.59 | 3,426,968.30 | 1,422,538.77 | 0.00 | 1,422,538.77 | 1,946,151.16 | 0.00 | 1,946,151.16 | 3,368,689.93 | 1,422,538.77 | 0.00 | 1,422,538.77 | 1,946,151.16 | 0.00 | 1,946,151.16 | 3,368,689.93 | 1,422,538.77 | 0.00 | 1,422,538.77 | 1,946,151.16 | 0.00 | 1,946,151.16 | 3,368,689.93 | 24,609.94 | 0.00 | 24,609.94 | 33,668.43 | 0.00 | 33,668.43 | 58,278.37 | | | | | | | |
| 2015 | 8307 | 07 | | | 622 | | Edificación no habitacional | 1,447,148.71 | 0.00 | 1,447,148.71 | 1,979,819.59 | 0.00 | 1,979,819.59 | 3,426,968.30 | 1,422,538.77 | 0.00 | 1,422,538.77 | 1,946,151.16 | 0.00 | 1,946,151.16 | 3,368,689.93 | 1,422,538.77 | 0.00 | 1,422,538.77 | 1,946,151.16 | 0.00 | 1,946,151.16 | 3,368,689.93 | 1,422,538.77 | 0.00 | 1,422,538.77 | 1,946,151.16 | 0.00 | 1,946,151.16 | 3,368,689.93 | 24,609.94 | 0.00 | 24,609.94 | 33,668.43 | 0.00 | 33,668.43 | 58,278.37 | | | | | | | |
| 2015 | 8307 | 07 | | | | 62201 | Obras de construcción para edificios no habitacionales | 1,447,148.71 | 0.00 | 1,447,148.71 | 1,979,819.59 | 0.00 | 1,979,819.59 | 3,426,968.30 | 1,422,538.77 | 0.00 | 1,422,538.77 | 1,946,151.16 | 0.00 | 1,946,151.16 | 3,368,689.93 | 1,422,538.77 | 0.00 | 1,422,538.77 | 1,946,151.16 | 0.00 | 1,946,151.16 | 3,368,689.93 | 1,422,538.77 | 0.00 | 1,422,538.77 | 1,946,151.16 | 0.00 | 1,946,151.16 | 3,368,689.93 | 24,609.94 | 0.00 | 24,609.94 | 33,668.43 | 0.00 | 33,668.43 | 58,278.37 | Obra | 1 | 294,932 | 1 | 294,932 | 0 | 0 |

ok

Realizó

LAE. Josue Fonseca Morales
Depto. de Planeación y Desarrollo

Revisó

C.P. Robertony Estrada Patiño.
Subdirector de Planeación

Autorizó

Mtro. Alfonso A. Rustrián Zaragoza
Director General de Planeación