FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2016

ENTIDAD FEDERATIVA: CHIAPAS
PROCURADURÍA GENERAL DE JUSTICIA DEL ESTADO

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENÉRICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADOS							RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/ MODIFICADA			META ALCANZADA		META POR ALCANZAR	
								APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO							
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
							TOTAL	17,841,110.40	0.00	17,841,110.40	0.00	0.00	0.00	17,841,110.40	13,409,101.44	0.00	13,409,101.44	0.00	0.00	0.00	13,409,101.44	13,409,101.44	0.00	13,409,101.44	0.00	0.00	0.00	13,409,101.44	13,409,101.44	0.00	13,409,101.44	0.00	0.00	0.00	13,409,101.44													
2015	8307	03	3000				PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA. (FASP-REFRENDO 2015)	750,001.48	0.00	750,001.48	0.00	0.00	0.00	750,001.48	499,999.44	0.00	499,999.44	0.00	0.00	0.00	499,999.44	499,999.44	0.00	499,999.44	0.00	0.00	0.00	499,999.44	499,999.44	0.00	499,999.44	0.00	0.00	0.00	499,999.44	250,002.04	0.00	250,002.04	0.00	0.00	0.00	250,002.04							
2015	8307	03		3300			SERVICIOS GENERALES	750,001.48	0.00	750,001.48	0.00	0.00	0.00	750,001.48	499,999.44	0.00	499,999.44	0.00	0.00	0.00	499,999.44	499,999.44	0.00	499,999.44	0.00	0.00	0.00	499,999.44	499,999.44	0.00	499,999.44	0.00	0.00	0.00	499,999.44	250,002.04	0.00	250,002.04	0.00	0.00	0.00	250,002.04							
2015	8307	03			334		Servicios Profesionales, Científicos, Técnicos y Otros Servicios	750,001.48	0.00	750,001.48	0.00	0.00	0.00	750,001.48	499,999.44	0.00	499,999.44	0.00	0.00	0.00	499,999.44	499,999.44	0.00	499,999.44	0.00	0.00	0.00	499,999.44	499,999.44	0.00	499,999.44	0.00	0.00	0.00	499,999.44	250,002.04	0.00	250,002.04	0.00	0.00	0.00	250,002.04							
2015	8307	03				33401	Curso de capacitación	750,001.48	0.00	750,001.48	0.00	0.00	0.00	750,001.48	499,999.44	0.00	499,999.44	0.00	0.00	0.00	499,999.44	499,999.44	0.00	499,999.44	0.00	0.00	0.00	499,999.44	499,999.44	0.00	499,999.44	0.00	0.00	0.00	499,999.44	250,002.04	0.00	250,002.04	0.00	0.00	0.00	250,002.04	Servicio	1	76	1	76	0	0
2015	8307	04					INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL SECUESTRO (UECS) (FASP-REFRENDO 2015)	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2015	8307	04	6000				INVERSIÓN PUBLICA	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2015	8307	04		6200			Obra Publica en Bienes Propios	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2015	8307	04			422		Edificación no habitacional	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2015	8307	04				42201	Construcción (Fiscalía Especializada en Secuestro)	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Obra	1	56	1	56	0	0
2015	8307	08					NUEVO SISTEMA DE JUSTICIA PENAL. (FASP-REFRENDO 2015)	7,091,108.92	0.00	7,091,108.92	0.00	0.00	0.00	7,091,108.92	2,909,102.00	0.00	2,909,102.00	0.00	0.00	0.00	2,909,102.00	2,909,102.00	0.00	2,909,102.00	0.00	0.00	0.00	2,909,102.00	2,909,102.00	0.00	2,909,102.00	0.00	0.00	0.00	2,909,102.00	4,182,006.92	0.00	4,182,006.92	0.00	0.00	0.00	4,182,006.92							
2015	8307	08	3000				SERVICIOS GENERALES	7,091,108.92	0.00	7,091,108.92	0.00	0.00	0.00	7,091,108.92	2,909,102.00	0.00	2,909,102.00	0.00	0.00	0.00	2,909,102.00	2,909,102.00	0.00	2,909,102.00	0.00	0.00	0.00	2,909,102.00	2,909,102.00	0.00	2,909,102.00	0.00	0.00	0.00	2,909,102.00	4,182,006.92	0.00	4,182,006.92	0.00	0.00	0.00	4,182,006.92							
2015	8307	08		3300			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	7,091,108.92	0.00	7,091,108.92	0.00	0.00	0.00	7,091,108.92	2,909,102.00	0.00	2,909,102.00	0.00	0.00	0.00	2,909,102.00	2,909,102.00	0.00	2,909,102.00	0.00	0.00	0.00	2,909,102.00	2,909,102.00	0.00	2,909,102.00	0.00	0.00	0.00	2,909,102.00	4,182,006.92	0.00	4,182,006.92	0.00	0.00	0.00	4,182,006.92							
2015	8307	08			334		Servicios de capacitación	7,091,108.92	0.00	7,091,108.92	0.00	0.00	0.00	7,091,108.92	2,909,102.00	0.00	2,909,102.00	0.00	0.00	0.00	2,909,102.00	2,909,102.00	0.00	2,909,102.00	0.00	0.00	0.00	2,909,102.00	2,909,102.00	0.00	2,909,102.00	0.00	0.00	0.00	2,909,102.00	4,182,006.92	0.00	4,182,006.92	0.00	0.00	0.00	4,182,006.92							
2015	8307	08				33401	Capacitación especifica (avanzada)	7,091,108.92	0.00	7,091,108.92	0.00	0.00	0.00	7,091,108.92	2,909,102.00	0.00	2,909,102.00	0.00	0.00	0.00	2,909,102.00	2,909,102.00	0.00	2,909,102.00	0.00	0.00	0.00	2,909,102.00	2,909,102.00	0.00	2,909,102.00	0.00	0.00	0.00	2,909,102.00	4,182,006.92	0.00	4,182,006.92	0.00	0.00	0.00	4,182,006.92	Servicio	1	241	0	0	1	241

Realizó

LAE. Jorge Fonseca Morales
Depto. de Planeación y Desarrollo

Revisó

C.P. Robertony Estrada Patiño
Subdirector de Planeación

Autorizó

C.P. Francisco A. Rustrián Zaragoza
Director General de Planeación