



FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2020
Cifras al 30 de Septiembre del 2020
(PESOS)
ENTIDAD FEDERATIVA: CHIAPAS
Fiscalía General del Estado

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO/PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
2		Profesionalización y Capacitación de los Elementos Policiales de Seguridad Pública	\$10,660,860.00	\$1,461,000.00	\$12,121,860.00	\$5,235,955.88	\$299,999.66	\$5,535,955.54	\$3,324,957.68	\$0.00	\$3,324,957.68	\$3,324,957.68	\$0.00	\$3,324,957.68	\$2,099,948.44	\$1,161,000.34	\$3,260,948.78
	3000	Servicios generales	\$10,660,860.00	\$1,461,000.00	\$12,121,860.00	\$5,235,955.88	\$299,999.66	\$5,535,955.54	\$3,324,957.68	\$0.00	\$3,324,957.68	\$3,324,957.68	\$0.00	\$3,324,957.68	\$2,099,948.44	\$1,161,000.34	\$3,260,948.78
3		Equipamiento de las Instituciones de Seguridad Pública	\$28,500,269.20	\$1,614,052.00	\$31,114,321.20	\$7,282,546.63	\$1,071,655.71	\$8,324,202.34	\$17,157,247.40	\$527,254.21	\$17,684,501.61	\$17,157,247.40	\$527,254.21	\$17,684,501.61	\$5,080,475.17	\$15,142.08	\$5,105,617.25
	2000	Materiales y suministros	\$18,466,167.20	\$33,002.00	\$18,499,169.20	\$6,883,169.78	\$19,278.58	\$6,902,448.34	\$6,883,169.77	\$13,609.07	\$6,896,778.84	\$6,883,169.77	\$13,609.07	\$6,896,778.84	\$4,699,827.67	\$114.35	\$4,699,942.02
	5000	Bienes muebles, inmuebles e intangibles	\$11,034,102.00	\$1,581,050.00	\$12,615,152.00	\$369,376.87	\$1,052,377.13	\$1,421,754.00	\$10,274,077.63	\$513,645.14	\$10,787,722.77	\$10,274,077.63	\$513,645.14	\$10,787,722.77	\$390,647.50	\$15,027.73	\$405,675.23
3		Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto	\$37,902,478.20	\$108,555.20	\$38,012,031.40	\$193,325.60	\$28,490.00	\$216,815.60	\$821,868.80	\$0.00	\$821,868.80	\$821,868.80	\$0.00	\$821,868.80	\$36,887,281.80	\$86,065.20	\$36,973,347.00
	2000	Materiales y suministros	\$212,395.20	\$45,745.20	\$258,140.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,395.20	\$45,745.20	\$258,140.40
	5000	Bienes muebles, inmuebles e intangibles	\$37,690,081.00	\$63,810.00	\$37,753,891.00	\$193,325.60	\$28,490.00	\$216,815.60	\$821,868.80	\$0.00	\$821,868.80	\$821,868.80	\$0.00	\$821,868.80	\$36,674,886.60	\$40,320.00	\$36,715,206.60
3		Especialización de las Instancias Responsables de la Búsqueda de Personas	\$1,756,843.00	\$671,890.00	\$2,428,733.00	\$49,880.00	\$0.00	\$49,880.00	\$547,979.36	\$647,515.00	\$1,195,494.36	\$547,979.36	\$647,515.00	\$1,195,494.36	\$1,158,983.64	\$24,375.00	\$1,183,358.64
	5000	Bienes muebles, inmuebles e intangibles	\$1,756,843.00	\$671,890.00	\$2,428,733.00	\$49,880.00	\$0.00	\$49,880.00	\$547,979.36	\$647,515.00	\$1,195,494.36	\$547,979.36	\$647,515.00	\$1,195,494.36	\$1,158,983.64	\$24,375.00	\$1,183,358.64
3		Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos	\$9,958,512.58	\$0.00	\$9,958,512.58	\$1,890,568.00	\$0.00	\$1,890,568.00	\$801,742.60	\$0.00	\$801,742.60	\$801,742.60	\$0.00	\$801,742.60	\$7,268,201.98	\$0.00	\$7,268,201.98
	2000	Materiales y suministros	\$2,588,344.00	\$0.00	\$2,588,344.00	\$1,854,840.00	\$0.00	\$1,854,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733,504.00	\$0.00	\$733,504.00
	3000	Servicios generales	\$3,405,496.58	\$0.00	\$3,405,496.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,405,496.58	\$0.00	\$3,405,496.58
	5000	Bienes muebles, inmuebles e intangibles	\$3,964,672.00	\$0.00	\$3,964,672.00	\$35,728.00	\$0.00	\$35,728.00	\$801,742.60	\$0.00	\$801,742.60	\$801,742.60	\$0.00	\$801,742.60	\$3,127,201.40	\$0.00	\$3,127,201.40
4		Acceso a la Justicia para las Mujeres.	\$1,779,122.97	\$678,267.14	\$2,455,390.11	\$52,861.20	\$0.00	\$52,861.20	\$1,462,797.20	\$48,546.00	\$1,511,343.20	\$1,462,797.20	\$48,546.00	\$1,511,343.20	\$283,464.57	\$627,721.14	\$891,185.71
	2000	Materiales y suministros	\$0.00	\$163,552.40	\$163,552.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,552.40	\$163,552.40
	3000	Servicios generales	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	
	5000	Bienes muebles, inmuebles e intangibles	\$1,779,122.97	\$312,714.74	\$2,091,837.71	\$52,861.20	\$0.00	\$52,861.20	\$1,462,797.20	\$48,546.00	\$1,511,343.20	\$1,462,797.20	\$48,546.00	\$1,511,343.20	\$283,464.57	\$264,168.74	\$527,633.31
4		Fortalecimiento de Asesorías Jurídicas de Víctimas	\$0.00	\$535,880.00	\$535,880.00	\$0.00	\$14,291.20	\$14,291.20	\$0.00	\$510,664.80	\$510,664.80	\$0.00	\$510,664.80	\$510,664.80	\$0.00	\$10,924.00	\$10,924.00
	5000	Bienes muebles, inmuebles e intangibles	\$0.00	\$535,880.00	\$535,880.00	\$0.00	\$14,291.20	\$14,291.20	\$0.00	\$510,664.80	\$510,664.80	\$0.00	\$510,664.80	\$510,664.80	\$0.00	\$10,924.00	\$10,924.00
6		Sistema Nacional de Información, base de datos del SNSP	\$2,715,160.00	\$684,640.00	\$3,299,800.00	\$1,244,079.35	\$292,320.00	\$1,536,399.35	\$1,468,075.44	\$292,320.00	\$1,760,395.44	\$1,468,075.44	\$292,320.00	\$1,760,395.44	\$3,005.21	\$0.00	\$3,005.21
	2000	Materiales y suministros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5000	Bienes muebles, inmuebles e intangibles	\$2,715,160.00	\$684,640.00	\$3,299,800.00	\$1,244,079.35	\$292,320.00	\$1,536,399.35	\$1,468,075.44	\$292,320.00	\$1,760,395.44	\$1,468,075.44	\$292,320.00	\$1,760,395.44	\$3,005.21	\$0.00	\$3,005.21

Realizó

LAE Jorge Fonseca Morales
 Depto. de Planeación y Evaluación

Revisó

C.P. Roberto Estrada Patiño
 Subdirector de Planeación

Autorizó

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