FORMATO ESPECÍFICO
FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL 2023
ENTIDAD FEDERATIVA: CHIAPAS
FISCALÍA GENERAL DEL ESTADO

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENÉRICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADOS							RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA MODIFICADA			META ALCANZADA			META POR ALCANZAR		
								APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
								FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							
							TOTAL	94,976,854.95	0.00	94,976,854.95	1,849,673.34	0.00	1,849,673.34	98,826,528.29	94,349,613.28	0.00	80,549,915.28	1,849,670.52	0.00	1,849,670.52	86,820,704.83	94,971,034.31	0.00	94,971,034.31	1,849,670.52	0.00	1,849,670.52	96,820,704.83	79,252,595.31	0.00	79,252,595.31	0.00	0.00	0.00	0.00	79,252,595.31	0.00	79,252,595.31	0.00	0.00	0.00	0.00	79,252,595.31	0.00	79,252,595.31	0.00	0.00	0.00	0.00						
2023	8307	03					Infraestructura y Equipamiento de las Instituciones de Seguridad Pública y Procuración de Justicia.	79,252,608.99	0.00	79,252,608.99	0.00	0.00	0.00	79,252,608.99	65,059,901.15	0.00	65,059,901.15	0.00	0.00	0.00	65,059,901.15	79,252,595.31	0.00	79,252,595.31	0.00	0.00	0.00	79,252,595.31	79,252,595.31	0.00	79,252,595.31	0.00	0.00	0.00	0.00	79,252,595.31	0.00	79,252,595.31	0.00	0.00	0.00	0.00	79,252,595.31	0.00	79,252,595.31	0.00	0.00	0.00	0.00						
2023	8307	03	5000				Bienes Muebles, Inmuebles e Intangibles	22,872,200.00	0.00	22,872,200.00	0.00	0.00	0.00	22,872,200.00	22,872,188.32	0.00	22,872,188.32	0.00	0.00	0.00	22,872,188.32	22,872,188.32	0.00	22,872,188.32	0.00	0.00	0.00	22,872,188.32	22,872,188.32	0.00	22,872,188.32	0.00	0.00	0.00	0.00	22,872,188.32	0.00	22,872,188.32	0.00	0.00	0.00	0.00	22,872,188.32	0.00	22,872,188.32	0.00	0.00	0.00	0.00						
2023	8307	03		5400			Vehículos y Equipo de Transporte	22,872,200.00	0.00	22,872,200.00	0.00	0.00	0.00	22,872,200.00	22,872,188.32	0.00	22,872,188.32	0.00	0.00	0.00	22,872,188.32	22,872,188.32	0.00	22,872,188.32	0.00	0.00	0.00	22,872,188.32	22,872,188.32	0.00	22,872,188.32	0.00	0.00	0.00	0.00	22,872,188.32	0.00	22,872,188.32	0.00	0.00	0.00	0.00	22,872,188.32	0.00	22,872,188.32	0.00	0.00	0.00	0.00						
2023	8307	03			541		Vehículos y Equipo Terrestre	22,872,200.00	0.00	22,872,200.00	0.00	0.00	0.00	22,872,200.00	22,872,188.32	0.00	22,872,188.32	0.00	0.00	0.00	22,872,188.32	22,872,188.32	0.00	22,872,188.32	0.00	0.00	0.00	22,872,188.32	22,872,188.32	0.00	22,872,188.32	0.00	0.00	0.00	0.00	22,872,188.32	0.00	22,872,188.32	0.00	0.00	0.00	0.00	22,872,188.32	0.00	22,872,188.32	0.00	0.00	0.00	0.00						
2023	8307	03				54111	Vehículos y Equipo Terrestre	22,872,200.00	0.00	22,872,200.00	0.00	0.00	0.00	22,872,200.00	22,872,188.32	0.00	22,872,188.32	0.00	0.00	0.00	22,872,188.32	22,872,188.32	0.00	22,872,188.32	0.00	0.00	0.00	22,872,188.32	22,872,188.32	0.00	22,872,188.32	0.00	0.00	0.00	0.00	22,872,188.32	0.00	22,872,188.32	0.00	0.00	0.00	0.00	22,872,188.32	0.00	22,872,188.32	0.00	0.00	0.00	0.00	Vehículo	38	38	38	38	0	0
2023	8307	03	6000				Inversión Pública	56,380,408.99	0.00	56,380,408.99	0.00	0.00	0.00	56,380,408.99	42,187,714.83	0.00	42,187,714.83	0.00	0.00	0.00	42,187,714.83	56,380,408.99	0.00	56,380,408.99	0.00	0.00	0.00	56,380,408.99	56,380,408.99	0.00	56,380,408.99	0.00	0.00	0.00	0.00	56,380,408.99	0.00	56,380,408.99	0.00	0.00	0.00	0.00	56,380,408.99	0.00	56,380,408.99	0.00	0.00	0.00	0.00						
2023	8307	03		6200			Obra pública en edificio propio	56,380,408.99	0.00	56,380,408.99	0.00	0.00	0.00	56,380,408.99	42,187,714.83	0.00	42,187,714.83	0.00	0.00	0.00	42,187,714.83	56,380,408.99	0.00	56,380,408.99	0.00	0.00	0.00	56,380,408.99	56,380,408.99	0.00	56,380,408.99	0.00	0.00	0.00	0.00	56,380,408.99	0.00	56,380,408.99	0.00	0.00	0.00	0.00	56,380,408.99	0.00	56,380,408.99	0.00	0.00	0.00	0.00						
2023	8307	03			622		Edificación no habitacional	56,380,408.99	0.00	56,380,408.99	0.00	0.00	0.00	56,380,408.99	42,187,714.83	0.00	42,187,714.83	0.00	0.00	0.00	42,187,714.83	56,380,408.99	0.00	56,380,408.99	0.00	0.00	0.00	56,380,408.99	56,380,408.99	0.00	56,380,408.99	0.00	0.00	0.00	0.00	56,380,408.99	0.00	56,380,408.99	0.00	0.00	0.00	0.00	56,380,408.99	0.00	56,380,408.99	0.00	0.00	0.00	0.00						
2023	8307	03				62201	Obras de Construcción para Edificios no Habitacionales	18,996,350.01	0.00	18,996,350.01	0.00	0.00	0.00	18,996,350.01	13,396,764.79	0.00	13,396,764.79	0.00	0.00	0.00	13,396,764.79	18,996,350.01	0.00	18,996,350.01	0.00	0.00	0.00	18,996,350.01	18,996,350.01	0.00	18,996,350.01	0.00	0.00	0.00	0.00	18,996,350.01	0.00	18,996,350.01	0.00	0.00	0.00	0.00	18,996,350.01	0.00	18,996,350.01	0.00	0.00	0.00	0.00	Obra	1	49	1	49	0	0
2023	8307	03				62202	Mantenimiento y Rehabilitación para edificios no habitacionales	37,384,058.98	0.00	37,384,058.98	0.00	0.00	0.00	37,384,058.98	29,790,950.04	0.00	29,790,950.04	0.00	0.00	0.00	29,790,950.04	37,384,058.98	0.00	37,384,058.98	0.00	0.00	0.00	37,384,058.98	37,384,058.98	0.00	37,384,058.98	0.00	0.00	0.00	0.00	37,384,058.98	0.00	37,384,058.98	0.00	0.00	0.00	0.00	37,384,058.98	0.00	37,384,058.98	0.00	0.00	0.00	0.00	Obra	2	941	2	941	0	0
2023	8307	03					Unidades Especializadas contra el Delito de Secuestro.	3,219,445.96	0.0	3,219,445.96	1,374,154.04	0.0	1,374,154.04	4,593,600.00	3,219,445.96	0.0	3,219,445.96	1,374,154.04	0.0	1,374,154.04	4,593,600.00	3,219,445.96	0.0	3,219,445.96	1,374,154.04	0.0	1,374,154.04	4,593,600.00	3,219,445.96	0.0	3,219,445.96	1,374,154.04	0.0	1,374,154.04	4,593,600.00	3,219,445.96	0.0	3,219,445.96	1,374,154.04	0.0	1,374,154.04	4,593,600.00	3,219,445.96	0.0	3,219,445.96	1,374,154.04	0.0	1,374,154.04	4,593,600.00		0.00	0.0	0.00	0.0	0.00	0.0
2023	8307	03	5000				Bienes Muebles, Inmuebles e Intangibles	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00		0.00	0.00	0.00	0.00	0.00	0.00
2023	8307	03		5800			Activos Intangibles	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00		0.00	0.00	0.00	0.00	0.00	0.00
2023	8307	03			587		Licencias Informáticas e Intelectuales	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00		0.00	0.00	0.00	0.00	0.00	0.00
2023	8307	03				59701	Licencias Informáticas e Intelectuales	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00	3,219,445.96	0.00	3,219,445.96	1,374,154.04	0.00	1,374,154.04	4,593,600.00	Licencia	1	39	1	39	0	0
2023	8307	03					Fortalecimiento de las Áreas de Investigación Forense y Pericial.	12,504,800.00	0.00	12,504,800.00	475,519.30	0.00	475,519.30	13,980,319.30	12,270,563.17	0.00	12,270,563.17	475,516.48	0.00	475,516.48	12,746,079.65	12,498,993.04	0.00	12,498,993.04	475,516.48	0.00	475,516.48	12,974,509.52	12,498,993.04	0.00	12,498,993.04	475,516.48	0.00	475,516.48	12,974,509.52	12,498,993.04	0.00	12,498,993.04	475,516.48	0.00	475,516.48	12,974,509.52	5,806.96	0.00	5,806.96	2.82	0.00	2.82	5,809.78						
2023	8307	03	2000				Materiales y Suministros	0.00	0.00	0.00	475,519.30	0.00	475,519.30	475,519.30	0.00	0.00	0.00	475,516.48	0.00	475,516.48	475,516.48	0.00	0.00	0.00	475,516.48	0.00	475,516.48	475,516.48	0.00	0.00	0.00	475,516.48	0.00	475,516.48	475,516.48	0.00	0.00	0.00	475,516.48	0.00	475,516.48	475,516.48	0.00	0.00	0.00	2.82	0.00	2.82	2.82						
2023	8307	03		2500			Productos Químicos, Farmacéuticos y de Laboratorio	0.00	0.00	0.00	475,519.30	0.00	475,519.30	475,519.30	0.00	0.00	0.00	475,516.48	0.00	475,516.48	475,516.48	0.00	0.00	0.00	475,516.48	0.00	475,516.48	475,516.48	0.00	0.00	0.00	475,516.48	0.00	475,516.48	475,516.48	0.00	0.00	0.00	475,516.48	0.00	475,516.48	475,516.48	0.00	0.00	0.00	2.82	0.00	2.82	2.82						
2023	8307	03			259		Otros productos químicos	0.00	0.00	0.00	475,519.30	0.00	475,519.30	475,519.30	0.00	0.00	0.00	475,516.48	0.00	475,516.48	475,516.48	0.00	0.00	0.00	475,516.48	0.00	475,516.48	475,516.48	0.00	0.00	0.00	475,516.48	0.00	475,516.48	475,516.48	0.00	0.00	0.00	475,516.48	0.00	475,516.48	475,516.48	0.00	0.00	0.00	2.82	0.00	2.82	2.82						
2023	8307	03				25901	Otros productos químicos	0.00	0.00	0.00	475,519.30	0.00	475,519.30	475,519.30	0.00	0.00	0.00	475,516.48	0.00	475,516.48	475,516.48	0.00	0.00	0.00	475,516.48	0.00	475,516.48	475,516.48	0.00	0.00	0.00	475,516.48	0.00	475,516.48	475,516.48	0.00	0.00	0.00	475,516.48	0.00	475,516.48	475,516.48	0.00	0.00	0.00	2.82	0.00	2.82	2.82						
2023	8307	03	3000				Servicios Generales	12,504,800.00	0.00	12,504,800.00	0.00	0.00	0.00	12,504,800.00	12,270,563.17	0.00	12,270,563.17	0.00	0.00	0.00	12,270,563.17	12,498,993.04	0.00	12,498,993.04	0.00	0.00	0.00	12,498,993.04	12,498,993.04	0.00	12,498,993.04	0.00	0.00	0.00	0.00	12,498,993.04	0.00	12,498,993.04	0.00	0.00	0.00	0.00	12,498,993.04	0.00	12,498,993.04	0.00	0.00	0.00	0.00	5,806.96	0.00	5,806.96	0.00	0.00	0.00	0.00	5,806.96		
2023	8307	03		3500			Servicios de instalación, reparación, mantenimiento y conservación	12,504,800.00	0.00	12,504,800.00	0.00	0.00	0.00	12,504,800.00	12,270,563.17	0.00	12,270,563.17	0.00	0.00	0.00	12,270,563.17	12,498,993.04	0.00	12,498,993.04	0.00	0.00	0.00	12,498,993.04	12,498,993.04	0.00	12,498,993.04	0.00	0.00	0.00	0.00	12,498,993.04	0.00	12,498,993.04	0.00	0.00	0.00	0.00	12,498,993.04	0.00	12,498,993.04	0.00	0.00	0.00	0.00	5,806.96	0.00	5,806.96	0.00	0.00	0.00	0.00	5,806.96		
2023	8307	03			354		Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio	12,504,800.00	0.00	12,504,800.00	0.00	0.00	0.00	12,504,800.00	12,270,563.17	0.00	12,270,563.17	0.00	0.00	0.00	12,270,563.17	12,498,993.04	0.00	12,498,993.04	0.00	0.00	0.00	12,498,993.04	12,498,993.04	0.00	12,498,993.04	0.00	0.00	0.00	0.00	12,498,993.04	0.00	12,498,993.04	0.00	0.00	0.00	0.00	12,498,993.04	0.00	12,498,993.04	0.00	0.00	0.00	0.00	5,806.96	0.00	5,806.96	0.00	0.00	0.00	0.00	5,806.96		
2023	8307	03				35401	Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio	12,504,800.00	0.00	12,504,800.00	0.00	0.00	0.00	12,504,800.00	12,270,563.17	0.00	12,270,563.17	0.00	0.00	0.00	12,270,563.17	12,498,993.04	0.00	12,498,993.04	0.00	0.00	0.00	12,498,993.04	12,498,993.04	0.00	12,498,993.04	0.00	0.00	0.00	0.00	12,498,993.04	0.00	12,498,993.04	0.00	0.00	0.00	0.00	12,498,993.04	0.00	12,498,993.04	0.00	0.00	0.00	0.00	5,806.96	0.00	5,806.96	0.00	0.00	0.00	0.00	5,806.96	Servicio	4	21,200	4	21,200	0	0

Realizó

Jorge Fonseca Morales
Depto. de Planeación y Evaluación

Revisó

Robertony Estrada Piliño
Subdirector de Planeación

Autorizó

Miguel Ángel Montero Morales
Director de Planeación