FORMATO ESPECIFICO
FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA
ESTRUCTURA PROGRAMÁTICA PARA EL SEGUIMIENTO DE LOS RECURSOS 2016

ENTIDAD FEDERATIVA: CHIAPAS
PROCURADURÍA GENERAL DE JUSTICIA DEL ESTADO

| AÑO | ENTIDAD | PROGRAMA | CAPITULO | CONCEPTO | PARTIDA GENÉRICA | PARTIDA ESPECIFICA | PROGRAMAS CON PRIORIDAD NACIONAL | ORIGEN DE LOS RECURSOS | | | | | | | RECURSOS EJERCIDOS | | | | | | | RECURSOS DEVENGADOS | | | | | | | RECURSOS COMPROMETIDOS | | | | | | | RECURSOS DISPONIBLES | | | | | | | META CONVENIDA/ MODIFICADA | | | META ALCANZADA | | META POR ALCANZAR | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | | | | | | | |
| | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | UNIDAD DE MEDIDA | CANTIDAD | PERSONA | CANTIDAD | PERSONA | CANTIDAD | PERSONA |
| | | | | | | | TOTAL | 17,841,110.40 | 0.00 | 17,841,110.40 | 0.00 | 0.00 | 0.00 | 17,841,110.40 | 17,755,101.36 | 0.00 | 17,755,101.36 | 0.00 | 0.00 | 0.00 | 17,755,101.36 | 17,755,101.36 | 0.00 | 17,755,101.36 | 0.00 | 0.00 | 0.00 | 17,755,101.36 | 17,755,101.36 | 0.00 | 17,755,101.36 | 0.00 | 0.00 | 0.00 | 17,755,101.36 | | | | | | | | | | | | |
| 2016 | 8307 | 03 | | | | | PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA. (FASP-REFRENDO 2015) | 750,001.48 | 0.00 | 750,001.48 | 0.00 | 0.00 | 0.00 | 750,001.48 | 739,999.44 | 0.00 | 739,999.44 | 0.00 | 0.00 | 0.00 | 739,999.44 | 739,999.44 | 0.00 | 739,999.44 | 0.00 | 0.00 | 0.00 | 739,999.44 | 739,999.44 | 0.00 | 739,999.44 | 0.00 | 0.00 | 0.00 | 739,999.44 | 10,002.04 | 0.00 | 10,002.04 | 0.00 | 0.00 | 0.00 | 10,002.04 | | | | | | | |
| 2015 | 8307 | 03 | 3000 | | | | SERVICIOS GENERALES | 750,001.48 | 0.00 | 750,001.48 | 0.00 | 0.00 | 0.00 | 750,001.48 | 739,999.44 | 0.00 | 739,999.44 | 0.00 | 0.00 | 0.00 | 739,999.44 | 739,999.44 | 0.00 | 739,999.44 | 0.00 | 0.00 | 0.00 | 739,999.44 | 739,999.44 | 0.00 | 739,999.44 | 0.00 | 0.00 | 0.00 | 739,999.44 | 10,002.04 | 0.00 | 10,002.04 | 0.00 | 0.00 | 0.00 | 10,002.04 | | | | | | | |
| 2015 | 8307 | 03 | | 3300 | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 750,001.48 | 0.00 | 750,001.48 | 0.00 | 0.00 | 0.00 | 750,001.48 | 739,999.44 | 0.00 | 739,999.44 | 0.00 | 0.00 | 0.00 | 739,999.44 | 739,999.44 | 0.00 | 739,999.44 | 0.00 | 0.00 | 0.00 | 739,999.44 | 739,999.44 | 0.00 | 739,999.44 | 0.00 | 0.00 | 0.00 | 739,999.44 | 10,002.04 | 0.00 | 10,002.04 | 0.00 | 0.00 | 0.00 | 10,002.04 | | | | | | | |
| 2015 | 8307 | 03 | | | 334 | | Servicios de capacitación | 750,001.48 | 0.00 | 750,001.48 | 0.00 | 0.00 | 0.00 | 750,001.48 | 739,999.44 | 0.00 | 739,999.44 | 0.00 | 0.00 | 0.00 | 739,999.44 | 739,999.44 | 0.00 | 739,999.44 | 0.00 | 0.00 | 0.00 | 739,999.44 | 739,999.44 | 0.00 | 739,999.44 | 0.00 | 0.00 | 0.00 | 739,999.44 | 10,002.04 | 0.00 | 10,002.04 | 0.00 | 0.00 | 0.00 | 10,002.04 | | | | | | | |
| 2015 | 8307 | 03 | | | | 33401 | Curso de capacitación | 750,001.48 | 0.00 | 750,001.48 | 0.00 | 0.00 | 0.00 | 750,001.48 | 739,999.44 | 0.00 | 739,999.44 | 0.00 | 0.00 | 0.00 | 739,999.44 | 739,999.44 | 0.00 | 739,999.44 | 0.00 | 0.00 | 0.00 | 739,999.44 | 739,999.44 | 0.00 | 739,999.44 | 0.00 | 0.00 | 0.00 | 739,999.44 | 10,002.04 | 0.00 | 10,002.04 | 0.00 | 0.00 | 0.00 | 10,002.04 | Servicio | 1 | 74 | 1 | 74 | 0 | 0 |
| 2015 | 8307 | 04 | | | | | INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL SECUESTRO (UECS) (FASP-REFRENDO 2015) | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 2015 | 8307 | 04 | 6000 | | | | INVERSIÓN PUBLICA | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 2015 | 8307 | 04 | | 6200 | | | Obra Publica en Bienes Propios | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 2015 | 8307 | 04 | | | 422 | | Edificación no habitacional | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| 2015 | 8307 | 04 | | | | 42201 | Construcción (Fiscalia Especializada en Secuestro) | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Obra | 1 | 56 | 1 | 56 | 0 | 0 |
| 2015 | 8307 | 08 | | | | | NUEVO SISTEMA DE JUSTICIA PENAL. (FASP-REFRENDO 2015 ) | 7,091,108.92 | 0.00 | 7,091,108.92 | 0.00 | 0.00 | 0.00 | 7,091,108.92 | 7,015,101.80 | 0.00 | 7,015,101.80 | 0.00 | 0.00 | 0.00 | 7,015,101.80 | 7,015,101.80 | 0.00 | 7,015,101.80 | 0.00 | 0.00 | 0.00 | 7,015,101.80 | 7,015,101.80 | 0.00 | 7,015,101.80 | 0.00 | 0.00 | 0.00 | 7,015,101.80 | 76,007.12 | 0.00 | 76,007.12 | 0.00 | 0.00 | 0.00 | 76,007.12 | | | | | | | |
| 2015 | 8307 | 08 | 3000 | | | | SERVICIOS GENERALES | 7,091,108.92 | 0.00 | 7,091,108.92 | 0.00 | 0.00 | 0.00 | 7,091,108.92 | 7,015,101.80 | 0.00 | 7,015,101.80 | 0.00 | 0.00 | 0.00 | 7,015,101.80 | 7,015,101.80 | 0.00 | 7,015,101.80 | 0.00 | 0.00 | 0.00 | 7,015,101.80 | 7,015,101.80 | 0.00 | 7,015,101.80 | 0.00 | 0.00 | 0.00 | 7,015,101.80 | 76,007.12 | 0.00 | 76,007.12 | 0.00 | 0.00 | 0.00 | 76,007.12 | | | | | | | |
| 2015 | 8307 | 08 | | 3300 | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 7,091,108.92 | 0.00 | 7,091,108.92 | 0.00 | 0.00 | 0.00 | 7,091,108.92 | 7,015,101.80 | 0.00 | 7,015,101.80 | 0.00 | 0.00 | 0.00 | 7,015,101.80 | 7,015,101.80 | 0.00 | 7,015,101.80 | 0.00 | 0.00 | 0.00 | 7,015,101.80 | 7,015,101.80 | 0.00 | 7,015,101.80 | 0.00 | 0.00 | 0.00 | 7,015,101.80 | 76,007.12 | 0.00 | 76,007.12 | 0.00 | 0.00 | 0.00 | 76,007.12 | | | | | | | |
| 2015 | 8307 | 08 | | | 334 | | Servicios de capacitación | 7,091,108.92 | 0.00 | 7,091,108.92 | 0.00 | 0.00 | 0.00 | 7,091,108.92 | 7,015,101.80 | 0.00 | 7,015,101.80 | 0.00 | 0.00 | 0.00 | 7,015,101.80 | 7,015,101.80 | 0.00 | 7,015,101.80 | 0.00 | 0.00 | 0.00 | 7,015,101.80 | 7,015,101.80 | 0.00 | 7,015,101.80 | 0.00 | 0.00 | 0.00 | 7,015,101.80 | 76,007.12 | 0.00 | 76,007.12 | 0.00 | 0.00 | 0.00 | 76,007.12 | | | | | | | |
| 2015 | 8307 | 08 | | | | 33401 | Capacitación especifica (avanzada) | 7,091,108.92 | 0.00 | 7,091,108.92 | 0.00 | 0.00 | 0.00 | 7,091,108.92 | 7,015,101.80 | 0.00 | 7,015,101.80 | 0.00 | 0.00 | 0.00 | 7,015,101.80 | 7,015,101.80 | 0.00 | 7,015,101.80 | 0.00 | 0.00 | 0.00 | 7,015,101.80 | 7,015,101.80 | 0.00 | 7,015,101.80 | 0.00 | 0.00 | 0.00 | 7,015,101.80 | 76,007.12 | 0.00 | 76,007.12 | 0.00 | 0.00 | 0.00 | 76,007.12 | Servicio | 1 | 241 | 1 | 241 | 0 | 0 |

Realizó

LAE. Jorge Fonseca Morales
Depto. de Planeación y Desarrollo

Revisó

C.P. Roberto Estrada Patiño.
Subdirector de Planeación

Autorizó

C.P. Alfonso A. Rustrián Zaragoza.
Director General de Planeación