FORMATO ESPECÍFICO

FINANCIAMIENTO CONJUNTO PARA LA SEGURIDAD PÚBLICA

ESTRUCTURA PROGRAMATICA PRESUPUESTAL 2025

ENTIDAD FEDERATIVA: CHIAPAS

FISCALÍA GENERAL DEL ESTADO

| AÑO | ENTIDAD | PROGRAMA | CAPITULO | CONCEPTO | PARTIDA GENÉRICA | PARTIDA ESPECÍFICA | PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS | ORIGEN DE LOS RECURSOS: APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | RECURSOS EJERCIDOS: APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | RECURSOS DEVENGADOS: APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | RECURSOS COMPROMETIDOS: APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | RECURSOS DISPONIBLES: APORTACIONES FEDERALES (FASP) | | | APORTACIONES ESTATALES | | | FINANCIAMIENTO | META CONVENIDA MODIFICADA | | | META ALCANZADA | | META POR ALCANZAR | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | FEDERAL | MUNICIPAL | SUB TOTAL | ESTATAL | MUNICIPAL | SUB TOTAL | TOTAL | UNIDAD DE MEDIDA | CANTIDAD | PERSONA | CANTIDAD | PERSONA | CANTIDAD | PERSONA |
| | | | | | | | TOTAL | 101,928,775.02 | 0.00 | 101,928,775.02 | 1,828,212.40 | 0.00 | 1,828,212.40 | 103,756,987.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,133,945.93 | 0.00 | 81,133,945.93 | 0.00 | 0.00 | 0.00 | 0.00 | 101,928,775.02 | 0.00 | 101,928,775.02 | 1,828,212.40 | 0.00 | 1,828,212.40 | 103,756,987.42 | | | | | | |
| 2025 | 6300 | 01 | | | | | Capacitaciones de Formación Inicial y Continua conforme al Programa Rector. | 7,390,000.00 | 0.00 | 7,390,000.00 | 0.00 | 0.00 | 0.00 | 7,390,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,390,000.00 | 0.00 | 7,390,000.00 | 0.00 | 0.00 | 0.00 | 7,390,000.00 | | | | | | |
| 2025 | 6300 | 01 | 3000 | | | | Servicios Generales | 7,390,000.00 | 0.00 | 7,390,000.00 | 0.00 | 0.00 | 0.00 | 7,390,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 | | | | | | |
| 2025 | 6300 | 01 | | 3300 | | | Servicios profesionales, científicos, técnicos y otros servicios. | 7,390,000.00 | 0.00 | 7,390,000.00 | 0.00 | 0.00 | 0.00 | 7,390,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 | | | | | | |
| 2025 | 6300 | 01 | | | 334 | | Servicios de Capacitación. | 7,000,000.00 | 0.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 | | | | | | |
| 2025 | 6300 | 01 | | | | 33401 | Servicios para Capacitación a Servidores Públicos. | 7,000,000.00 | 0.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 | 0.00 | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 | Servicio | 25 | 750 | 0 | 0 | 25 | 750 |
| 2025 | 6300 | 01 | | | 339 | | Servicios profesionales, científicos y técnicos integrales. | 390,000.00 | 0.00 | 390,000.00 | 0.00 | 0.00 | 0.00 | 390,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 390,000.00 | 0.00 | 390,000.00 | 0.00 | 0.00 | 0.00 | 390,000.00 | | | | | | |
| 2025 | 6300 | 01 | | | | 33901 | Subcontratación de servicios con terceros | 390,000.00 | 0.00 | 390,000.00 | 0.00 | 0.00 | 0.00 | 390,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 390,000.00 | 0.00 | 390,000.00 | 0.00 | 0.00 | 0.00 | 390,000.00 | Evaluación | 390 | 390 | 0 | 0 | 390 | 390 |
| 2025 | 6300 | 07 | | | | | Adquisición, Mantenimiento o Actualización de Equipo e Infraestructura para las Unidades Especializadas en Inteligencia e Investigación en las Instituciones de Seguridad Pública y Procuración de Justicia. | 30,035,828.23 | 0.00 | 30,035,828.23 | 0.00 | 0.00 | 0.00 | 30,035,828.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,831,007.20 | 0.00 | 16,831,007.20 | 0.00 | 0.00 | 0.00 | 0.00 | 30,035,828.23 | 0.00 | 30,035,828.23 | 0.00 | 0.00 | 0.00 | 30,035,828.23 | | | | | | |
| 2025 | 6300 | 07 | 2000 | | | | Materiales y Suministros | 3,752,593.23 | 0.00 | 3,752,593.23 | 0.00 | 0.00 | 0.00 | 3,752,593.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,752,571.20 | 0.00 | 3,752,571.20 | 0.00 | 0.00 | 0.00 | 0.00 | 3,752,593.23 | 0.00 | 3,752,593.23 | 0.00 | 0.00 | 0.00 | 3,752,593.23 | | | | | | |
| 2025 | 6300 | 07 | | 2500 | | | Productos Químicos, Farmacéuticos y de Laboratorio | 2,752,593.23 | 0.00 | 2,752,593.23 | 0.00 | 0.00 | 0.00 | 2,752,593.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,752,593.20 | 0.00 | 2,752,593.20 | 0.00 | 0.00 | 0.00 | 0.00 | 2,752,593.23 | 0.00 | 2,752,593.23 | 0.00 | 0.00 | 0.00 | 2,752,593.23 | | | | | | |
| 2025 | 6300 | 07 | | | 256 | | Materiales, Accesorios y Suministros de Laboratorio. | 1,176,192.20 | 0.00 | 1,176,192.20 | 0.00 | 0.00 | 0.00 | 1,176,192.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,176,192.20 | 0.00 | 1,176,192.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1,176,192.20 | 0.00 | 1,176,192.20 | 0.00 | 0.00 | 0.00 | 1,176,192.20 | | | | | | |
| 2025 | 6300 | 07 | | | | 25501 | Materiales, Accesorios y Suministros de Laboratorio. | 1,176,192.20 | 0.00 | 1,176,192.20 | 0.00 | 0.00 | 0.00 | 1,176,192.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,176,192.20 | 0.00 | 1,176,192.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1,176,192.20 | 0.00 | 1,176,192.20 | 0.00 | 0.00 | 0.00 | 1,176,192.20 | Pieza | 2,590 | 0 | 0 | 0 | 2,590 | 0 |
| 2025 | 6300 | 07 | | | 259 | | Otros productos químicos | 1,576,401.03 | 0.00 | 1,576,401.03 | 0.00 | 0.00 | 0.00 | 1,576,401.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,576,401.00 | 0.00 | 1,576,401.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,576,401.03 | 0.00 | 1,576,401.03 | 0.00 | 0.00 | 0.00 | 1,576,401.03 | | | | | | |
| 2025 | 6300 | 07 | | | | 25901 | Otros productos químicos | 1,576,401.03 | 0.00 | 1,576,401.03 | 0.00 | 0.00 | 0.00 | 1,576,401.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,576,401.00 | 0.00 | 1,576,401.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,576,401.03 | 0.00 | 1,576,401.03 | 0.00 | 0.00 | 0.00 | 1,576,401.03 | Pieza | 135 | 0 | 0 | 0 | 135 | 0 |
| 2025 | 6300 | 07 | | 2700 | | | Vestuario, blancos, prendas de protección y artículos deportivos. | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 999,978.00 | 0.00 | 999,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | | | | | | |
| 2025 | 6300 | 07 | | | 272 | | Prendas de Seguridad y Protección Personal. | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 999,978.00 | 0.00 | 999,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | | | | | | |
| 2025 | 6300 | 07 | | | | 27201 | Prendas de Protección Personal. | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 999,978.00 | 0.00 | 999,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | Pieza | 5,000 | 0 | 0 | 0 | 5,000 | 0 |
| 2025 | 6300 | 07 | 3000 | | | | Servicios Generales | 13,404,800.00 | 0.00 | 13,404,800.00 | 0.00 | 0.00 | 0.00 | 13,404,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,404,800.00 | 0.00 | 13,404,800.00 | 0.00 | 0.00 | 0.00 | 13,404,800.00 | | | | | | |
| 2025 | 6300 | 07 | | 3500 | | | Servicios de instalación, reparación, mantenimiento y conservación. | 13,404,800.00 | 0.00 | 13,404,800.00 | 0.00 | 0.00 | 0.00 | 13,404,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,404,800.00 | 0.00 | 13,404,800.00 | 0.00 | 0.00 | 0.00 | 13,404,800.00 | | | | | | |
| 2025 | 6300 | 07 | | | 354 | | Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio | 13,404,800.00 | 0.00 | 13,404,800.00 | 0.00 | 0.00 | 0.00 | 13,404,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,404,800.00 | 0.00 | 13,404,800.00 | 0.00 | 0.00 | 0.00 | 13,404,800.00 | | | | | | |
| 2025 | 6300 | 07 | | | | 35401 | Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio | 13,404,800.00 | 0.00 | 13,404,800.00 | 0.00 | 0.00 | 0.00 | 13,404,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,404,800.00 | 0.00 | 13,404,800.00 | 0.00 | 0.00 | 0.00 | 13,404,800.00 | Servicio | 5 | 50,500 | 0 | 0 | 5 | 50,500 |
| 2025 | 6300 | 07 | | 5900 | | | Activos Intangibles | 12,878,436.00 | 0.00 | 12,878,436.00 | 0.00 | 0.00 | 0.00 | 12,878,436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,878,436.00 | 0.00 | 12,878,436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,878,436.00 | 0.00 | 12,878,436.00 | 0.00 | 0.00 | 0.00 | 12,878,436.00 | | | | | | |
| 2025 | 6300 | 07 | | | 591 | | Software. | 9,493,440.00 | 0.00 | 9,493,440.00 | 0.00 | 0.00 | 0.00 | 9,493,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,493,440.00 | 0.00 | 9,493,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,493,440.00 | 0.00 | 9,493,440.00 | 0.00 | 0.00 | 0.00 | 9,493,440.00 | | | | | | |
| 2025 | 6300 | 07 | | | | 59101 | Software. | 9,493,440.00 | 0.00 | 9,493,440.00 | 0.00 | 0.00 | 0.00 | 9,493,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,493,440.00 | 0.00 | 9,493,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,493,440.00 | 0.00 | 9,493,440.00 | 0.00 | 0.00 | 0.00 | 9,493,440.00 | Licencia | 1 | 0 | 0 | 0 | 1 | 0 |
| 2025 | 6300 | 07 | | | 597 | | Licencias informáticas e intelectuales | 3,384,996.00 | 0.00 | 3,384,996.00 | 0.00 | 0.00 | 0.00 | 3,384,996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,384,996.00 | 0.00 | 3,384,996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,384,996.00 | 0.00 | 3,384,996.00 | 0.00 | 0.00 | 0.00 | 3,384,996.00 | | | | | | |
| 2025 | 6300 | 07 | | | | 59701 | Licencias informáticas e intelectuales | 3,384,996.00 | 0.00 | 3,384,996.00 | 0.00 | 0.00 | 0.00 | 3,384,996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,384,996.00 | 0.00 | 3,384,996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,384,996.00 | 0.00 | 3,384,996.00 | 0.00 | 0.00 | 0.00 | 3,384,996.00 | Licencia | 1 | 0 | 0 | 0 | 1 | 0 |
| 2025 | 6300 | 09 | | | | | Equipamiento de las Instituciones de Seguridad Pública y Procuración de Justicia. | 9,294,959.75 | 0.00 | 9,294,959.75 | 1,828,212.40 | 0.00 | 1,828,212.40 | 11,121,172.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,294,952.88 | 0.00 | 9,294,952.88 | 0.00 | 0.00 | 0.00 | 0.00 | 9,294,959.75 | 0.00 | 9,294,959.75 | 1,828,212.40 | 0.00 | 1,828,212.40 | 11,121,172.15 | | | | | | |
| 2025 | 6300 | 05 | 5000 | | | | Bienes Muebles, Inmuebles e Intangibles | 6,033,440.23 | 0.00 | 6,033,440.23 | 0.00 | 0.00 | 0.00 | 6,033,440.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,033,433.17 | 0.00 | 6,033,433.17 | 0.00 | 0.00 | 0.00 | 0.00 | 6,033,440.23 | 0.00 | 6,033,440.23 | 0.00 | 0.00 | 0.00 | 6,033,440.23 | | | | | | |
| 2025 | 6300 | 05 | | 5100 | | | Mobiliario y Equipo de Administración | 6,033,440.23 | 0.00 | 6,033,440.23 | 0.00 | 0.00 | 0.00 | 6,033,440.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,033,433.17 | 0.00 | 6,033,433.17 | 0.00 | 0.00 | 0.00 | 0.00 | 6,033,440.23 | 0.00 | 6,033,440.23 | 0.00 | 0.00 | 0.00 | 6,033,440.23 | | | | | | |
| 2025 | 6300 | 05 | | | 515 | | Equipo de cómputo y de tecnologías de la información | 6,033,440.23 | 0.00 | 6,033,440.23 | 0.00 | 0.00 | 0.00 | 6,033,440.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,033,433.17 | 0.00 | 6,033,433.17 | 0.00 | 0.00 | 0.00 | 0.00 | 6,033,440.23 | 0.00 | 6,033,440.23 | 0.00 | 0.00 | 0.00 | 6,033,440.23 | | | | | | |
| 2025 | 6300 | 05 | | | | 51501 | Bienes informáticos. | 6,033,440.23 | 0.00 | 6,033,440.23 | 0.00 | 0.00 | 0.00 | 6,033,440.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,033,433.17 | 0.00 | 6,033,433.17 | 0.00 | 0.00 | 0.00 | 0.00 | 6,033,440.23 | 0.00 | 6,033,440.23 | 0.00 | 0.00 | 0.00 | 6,033,440.23 | Pieza | 482 | 3,876 | 0 | 0 | 482 | 3,876 |
| 2025 | 6300 | 05 | | | 566 | | Equipo de comunicación y telecomunicación | 0.00 | 0.00 | 0.00 | 1,828,212.40 | 0.00 | 1,828,212.40 | 1,828,212.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,828,212.40 | 0.00 | 1,828,212.40 | 1,828,212.40 | | | | | | |
| 2025 | 6300 | 05 | | | | 56501 | Equipos y Aparatos de Comunicaciones y Telecomunicaciones. | 0.00 | 0.00 | 0.00 | 1,828,212.40 | 0.00 | 1,828,212.40 | 1,828,212.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,828,212.40 | 0.00 | 1,828,212.40 | 1,828,212.40 | Pieza | 40 | 0 | 1 | 0 | 39 | 0 |
| 2025 | 6300 | 05 | | | 597 | | Licencias informáticas e intelectuales | 3,281,519.52 | 0.00 | 3,281,519.52 | 0.00 | 0.00 | 0.00 | 3,281,519.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,281,519.52 | 0.00 | 3,281,519.52 | 0.00 | 0.00 | 0.00 | 0.00 | 3,281,519.52 | 0.00 | 3,281,519.52 | 0.00 | 0.00 | 0.00 | 3,281,519.52 | | | | | | |
| 2025 | 6300 | 05 | | | | 59701 | Licencias informáticas e intelectuales | 3,281,519.52 | 0.00 | 3,281,519.52 | 0.00 | 0.00 | 0.00 | 3,281,519.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,281,519.52 | 0.00 | 3,281,519.52 | 0.00 | 0.00 | 0.00 | 0.00 | 3,281,519.52 | 0.00 | 3,281,519.52 | 0.00 | 0.00 | 0.00 | 3,281,519.52 | Licencia | 201 | 0 | 1 | 0 | 200 | 0 |
| 2025 | 6300 | 05 | | | | | Infraestructura de las Instituciones de Seguridad Pública y Procuración de Justicia. | 55,207,988.04 | 0.00 | 55,207,988.04 | 0.00 | 0.00 | 0.00 | 55,207,988.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,207,988.04 | 0.00 | 55,207,988.04 | 0.00 | 0.00 | 0.00 | 0.00 | 55,207,988.04 | 0.00 | 55,207,988.04 | 0.00 | 0.00 | 0.00 | 55,207,988.04 | | | | | | |
| 2025 | 6300 | 05 | 6000 | | | | Inversión Pública | 55,207,988.04 | 0.00 | 55,207,988.04 | 0.00 | 0.00 | 0.00 | 55,207,988.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,207,988.04 | 0.00 | 55,207,988.04 | 0.00 | 0.00 | 0.00 | 0.00 | 55,207,988.04 | 0.00 | 55,207,988.04 | 0.00 | 0.00 | 0.00 | 55,207,988.04 | | | | | | |
| 2025 | 6300 | 05 | | 6200 | | | Obra pública en edificio propio | 55,207,988.04 | 0.00 | 55,207,988.04 | 0.00 | 0.00 | 0.00 | 55,207,988.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,207,988.04 | 0.00 | 55,207,988.04 | 0.00 | 0.00 | 0.00 | 0.00 | 55,207,988.04 | 0.00 | 55,207,988.04 | 0.00 | 0.00 | 0.00 | 55,207,988.04 | | | | | | |
| 2025 | 6300 | 05 | | | 622 | | Edificación no habitacional | 55,207,988.04 | 0.00 | 55,207,988.04 | 0.00 | 0.00 | 0.00 | 55,207,988.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,207,988.04 | 0.00 | 55,207,988.04 | 0.00 | 0.00 | 0.00 | 0.00 | 55,207,988.04 | 0.00 | 55,207,988.04 | 0.00 | 0.00 | 0.00 | 55,207,988.04 | | | | | | |
| 2025 | 6300 | 05 | | | | 62201 | Obras de Construcción para Edificios no Habitacionales | 55,207,988.04 | 0.00 | 55,207,988.04 | 0.00 | 0.00 | 0.00 | 55,207,988.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,207,988.04 | 0.00 | 55,207,988.04 | 0.00 | 0.00 | 0.00 | 0.00 | 55,207,988.04 | 0.00 | 55,207,988.04 | 0.00 | 0.00 | 0.00 | 55,207,988.04 | Obra | 2 | 7,598 | 0 | 0 | 2 | 7,598 |

Realizó

Lic. Jorge Fonseca Morales
Depto. de Planeación y Evaluación

Revisó

C.P. Robertony Estrada Patiño
Subdirector de Planeación

Autorizó

Lic. Miguel Ángel Montero Morales
Director de Planeación