| $\left\|\begin{array}{l} \frac{4}{2} \\ \frac{3}{2} \\ 0 \\ 0 \\ 0 \\ \frac{2}{2} \end{array}\right\|$ | $\begin{aligned} & \text { O2 } \\ & \frac{2}{2} \\ & \frac{0}{4} \end{aligned}$ | ANEXO TECNICOIPROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | IMPORTE CONVENIDO |  |  | COMPROMETIDO |  |  | devengado |  |  | pagado |  |  | SALDO Por EJERCER |  |  |
|  |  |  | FEDERAL | Estatal | TOTAL | FEDERAL | estatal | total | federal | estatal | total | federal | estatal | total | federal | estatal | total |
|  |  | Profesionalización y Capacitación de los Elementos Policiales de Seguridad Püblica | \$10,660,860.00 | \$1,461,000.00 | \$12,121,860.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,660,860.00 | \$1,461,000.00 | \$12,121,860.00 |
| 2 | 3000 | Servicios generales | \$10,660,860.00 | \$1,461,000.00 | \$12,121,860.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,660,860.00 | \$1,461,000.00 | \$12,121,860.00 |
| 3 |  | Equipamiento de las Instituciones de Seguridad Pública | \$29,500,269.20 | \$1,614,052.00 | \$31,14,321.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,500,269.20 | \$1,614,052.00 | \$31,114,321.20 |
|  | 2000 | Materiales y suministros | \$18,466,167.20 | \$33,002.00 | \$18,499,169.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,466,167.20 | \$33,002.00 | \$18,499,169.20 |
|  | 5000 | Bienes muebles, inmuebles e intangibles | \$11,034,102.00 | \$1,581,050.00 | \$12,615,152.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,034,102.00 | \$1,581,050.00 | \$12,615,152.00 |
| 3 |  | Fortalecimiento de Capacidades para la Prevención y Combate a Delitos de Alto Impacto | \$32,981,153.15 | \$109,555.20 | \$33,090,708.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,981,153.15 | \$109,555.20 | \$33,090,708.35 |
|  | 2000 | Materiales y suministros | \$212,395.20 | \$45,745.20 | \$258,140.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$212,395.20 | \$45,745.20 | \$258,140.40 |
|  | 5000 | Bienes muebles, inmuebles e intangibles | \$ 32,768,757.95 | \$63,810.00 | \$32,832,567.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,768,757.95 | \$63,810.00 | \$32,832,567.95 |
| 3 |  |  Responsables de Personas | \$1,756,843.00 | \$671,890.00 | \$2,428,733.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,756,843.00 | \$671,890.00 | \$2,428,733.00 |
|  | 5000 | Bienes muebles, inmuebles e intangibles | \$ 1,756,843.00 | \$671,890.00 | \$2,428,733.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,756,843.00 | \$671,890.00 | \$2,428,733.00 |
| 3 |  | Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos | \$9,958,512.58 | \$0.00 | \$9,958,512.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,958,512.58 | \$0.00 | \$9,958,512.58 |
|  | 2000 | Materiales y suministros | \$2,588,344.00 | \$0.00 | \$2,588,344.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,588,344.00 | \$0.00 | \$2,588,344.00 |
|  | 3000 | Servicios generales | \$3,405,496.58 | \$0.00 | \$3,405,496.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,405,496.58 | \$0.00 | \$3,405,496.58 |
|  | 5000 | Bienes muebles, inmuebles eintangibles | \$3,964,672.00 | \$0.00 | \$3,964,672.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,964,672.00 | \$0.00 | \$3,964,672.00 |
| 4 |  | Acceso a la Justicia para las Mujeres. | \$1,779,122.97 | \$676,267.14 | \$2,455,390.11 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,779,122.97 | \$676,267.14 | \$2,455,390.11 |
|  | 2000 | Materiales y suministros | \$0.00 | \$163,552.40 | \$163,552.40 | 50.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$163,552.40 | \$163,552.40 |
|  | 3000 | Servicios generales | \$0.00 | \$200,000.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 | \$200,000.00 |
|  | 5000 | Bienes muebles, inmuebles e intangibles | \$1,779,122.97 | \$312,714.74 | \$2,091,837.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,779,122.97 | \$312,714.74 | \$2,091,837.71 |
| 4 |  | Fortalecimiento de Asesorias Jurídicas de Victimas | \$0.00 | \$535,880.00 | \$535,880.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$535,880.00 | \$535,880.00 |
|  | 5000 | Bienes muebles, inmuebles eintangibles | \$0.00 | \$535,880.00 | \$535,880.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$535,880.00 | \$535,880.00 |
|  |  | Sistema Nacional de Información, base de datos del SNSP | \$2,715,160.00 | \$584,640.00 | \$3,299,800.00 | \$0.00 | \$0.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,715,160.00 | \$584,640.00 | \$3,299,800.00 |
|  | 2000 | Materiales y suministros | \$0.00 | \$584,640.00 | \$584,640.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$584,640.00 | \$584,640.00 |
|  | 5000 | Bienes muebles, inmuebles e intangibles | \$ 2,715,160.00 | \$0.00 | \$2,715,160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,715,160.00 | \$0.00 | \$2,715,160.00 |



